

Department of Social and Health Services

**DP Code/Title: M2-WA SSI Client Contribution Reduction**

**Agency Wide**

There are 2 Programs in this DP

Budget Period: 2003-05 Version: 11 2003-05 Agency Request Budget

**Recommendation Summary Text:**

**Program(s): 040 050**

This decision package requests funding to replace the lost client contributions in the Aging and Adult Services Administration (AASA) and the Division of Developmental Disabilities (DDD).

**Fiscal Detail:**

**Operating Expenditures**

	<u>FY 1</u>	<u>FY 2</u>	<u>Total</u>
<b>Overall Funding</b>			
001-1 General Fund - Basic Account-State	405,000	405,000	810,000
<b>Total Cost</b>	<b>405,000</b>	<b>405,000</b>	<b>810,000</b>

**Staffing**

**Package Description:**

**Program(s): 040 050**

The Legislature eliminated the Supplemental Security Income (SSI) state supplemental from many AASA and DDD clients in residential care, diverting it to DDD clients in state-only funded programs. This results in a reduction of the amount that the AASA and DDD residential clients can contribute toward the cost of their care.

Current SSI beneficiaries receive \$545.00 from Social Security Administration (SSA) plus a SSI state supplement amount of either \$5.45 or \$25.90. Clients who receive services in a community residential facility keep \$38.84 and pay the rest of their benefits to the facility towards the cost of care. The state pays the balance of the cost of care to the facility.

In 2002, the Legislature enacted changes that affect Washington State's SSI State Supplemental Payments (SSP) program. Effective July 1, 2002, approximately 103,000 of the 108,000 current SSI recipients no longer receive a state supplement payment. The remaining 5,000 recipients, mostly individuals with ineligible spouses, continue to receive a reduced cash benefit.

Income of SSI beneficiaries who receive services in community residential facilities has been reduced, thus reducing the amount of funds the clients have available for client contribution toward room and board in community residential facilities. Approximately 1,100 AASA and DDD clients will have \$25.90 less per month to contribute, and approximately 978 clients will have \$5.45 less per month to contribute.

**Narrative Justification and Impact Statement**

***How contributes to strategic plan:***

**Program(s): 040**

This package relates to Goal 1: DDD will effectively and efficiently use resources to accomplish the values, principles, and the mission of DDD while maintaining accountability for public and client safety and authorized resources.

**Program(s): 050**

The funding requested would meet the agency's goals of providing full funding for core activities.

***Performance Measure Detail***

**Program: 040**

**Goal: 06D Effectively/efficiently use resources to accomplish values/principals/ mission**

No measures submitted for package

**Incremental Changes**

**FY 1**

**FY 2**

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**Program: 050**

**Goal: 01E    Ensure access to an array of optional long-term care services**

No measures submitted for package

Incremental Changes

**FY 1**

**FY 2**

**Goal: 06E    Ensure cost effectiveness of long-term care**

No measures submitted for package

Incremental Changes

**FY 1**

**FY 2**

***Reason for change:***

**Program(s): 040    050**

This decision package would continue current funding for residential client services.

***Impact on clients and services:***

**Program(s): 040    050**

Current coverage of services for residential clients would be maintained.

***Impact on other state programs:***

**Program(s): 040    050**

AASA and DDD programs are impacted.

***Relationship to capital budget:***

**Program(s): 040    050**

None

***Required changes to existing RCW, WAC, contract, or plan:***

**Program(s): 040    050**

None

***Alternatives explored by agency:***

**Program(s): 040    050**

The change in SSI state supplemental payments was mandated by the Legislature. Therefore, no alternatives were explored.

***Budget impacts in future biennia:***

**Program(s): 040    050**

The funding levels included in this decision package would be expected to continue into future biennia.

***Distinction between one-time and ongoing costs:***

**Program(s): 040    050**

Costs are ongoing.

***Effects of non-funding:***

**Program(s): 040    050**

Forecasted programs would pick up the funding in the next forecast. However, non-forecasted programs would face reduction in services to cover the lack of revenue. As a combined decision package, the request is for forecasted and non-forecasted programs.

***Expenditure Calculations and Assumptions:***

**Program(s): 040**

January 2002 ACES data was used to estimate the number of clients with state supplemental payments who are in community residential care by region. The clients' contribution toward their room and board payments is reduced by the amount of SSI supplemental they had been receiving. The state supplemental payment is \$5.45 in most of the state but is \$25.90 in the 5 high cost counties.

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See attachments - DDD M2-WA SSI Client Contribution Reduction.xls

**Program(s): 050**

January 2002 ACES data was used to estimate the number of clients with state supplemental payments who are in community residential care by region. The clients' contribution toward their room and board payments is reduced by the amount of SSI supplemental they had been receiving. The state supplemental payment is \$5.45 in most of the state but is \$25.90 in the 5 high cost counties.

See attachment - AASA M2-WA SSI Client Contribution Reduction.xls

<u>Object Detail</u>	<u>FY 1</u>	<u>FY 2</u>	<u>Total</u>
Overall Funding			
N Grants, Benefits & Client Services	405,000	405,000	810,000

**DSHS Source Code Detail**

Overall Funding	<u>FY 1</u>	<u>FY 2</u>	<u>Total</u>
Fund 001-1, General Fund - Basic Account-State			
Sources Title			
0011 General Fund State	405,000	405,000	810,000
Total for Fund 001-1	405,000	405,000	810,000
Total Overall Funding	405,000	405,000	810,000

**Funding Totals by Program**

Dollars in Thousands

<u>Program</u>	<u>FTE's</u>		<u>GF-State</u>		<u>Total Funds</u>	
	<u>FY 1</u>	<u>FY 2</u>	<u>FY 1</u>	<u>FY 2</u>	<u>FY 1</u>	<u>FY 2</u>
040 Div of Developmntl Disab	0.0	0.0	153	153	153	153
050 Long Term Care Services	0.0	0.0	252	252	252	252
Grand Total:	0.0	0.0	405	405	405	405